

QUESTION NUMBER: 140 [CW190E]

DATE OF PUBLICATION: 16 MARCH 2012

Mrs B L Abrahams (DA-Gauteng) to ask the Minister of Finance:

What is the total annual revenue that has been generated in (a) 2007, (b) 2008 and (c) 2009 by the National Treasury from (i) fuel levies, (ii) motor vehicle licences in each province and (iii) toll roads which are (aa) managed by the SA National Roads Agency Ltd and (bb) administrated by contractors?

CW190E

REPLY:

Audited year-end outcomes are provided below for the fiscal years 2006/07 to 2010/11. It should be noted that the identified revenue sources accrue to different funds, as indicated.

(i) Fuel levies

General fuel levy which accrues to the National Revenue Fund:

	2006/07	2007/08	2008/09	2009/10
R billion		Audited		
General fuel levy revenue	21.8	23.7	24.9	28.8
Roads				
SANRAL transfers	2.3	3.5	4.2	5.7
Provincial roads	8.4	10.7	13.6	13.5
Municipalities	3.2	4.0	7.3	10.1
Public transport				
Public transport infrastructure and systems grant	0.5	1.1	2.9	2.4
Public transport operations grant	2.5	2.8	3.8	3.9
Passenger Rail Agency of South Africa	4.0	4.4	5.4	7.5
Total expenditure	20.9	26.5	37.2	43.1

Road Accident Fund fuel levy which accrues to the Road Accident Fund:

	2006/07	2007/08	2008/09	2009/10
R billion		Audited		
Road Accident Fund fuel levy revenue	7.0	8.2	11.4	12.6
Expenditure of Road Accident Fund	9.1	16.0	24.1	15.2

The accumulated deficit of the Road Accident Fund at the end of 2009/10 was R42.4 billion.

(ii) Provincial motor vehicle licences

Motor vehicles licences revenue				
R'000	2006/07	2007/08	2008/09	2009/10
Eastern Cape	231 224	241 090	289 896	328 342
Free State	196 744	207 637	253 901	267 726
Gauteng	1 127 382	1 443 711	1 197 077	1 502 350
KwaZulu-Natal	717 899	749 631	870 604	997 227
Limpopo	133 064	140 021	160 817	184 373
Mpumalanga	169 349	174 831	179 981	238 369
Northern Cape	67 412	73 192	90 897	101 790
North West	172 226	163 728	213 640	220 552
Western Cape	797 291	794 175	865 162	894 986
Total	3 612 591	3 988 016	4 121 975	4 735 715

Motor licence revenue accrues to provincial revenue funds, except for the eNaTIS transaction fees revenue which is due to the National Revenue Fund.

For provincial roads expenditure see first table.

(iii) Toll revenue

Toll revenue which accrues to SANRAL in respect of routes that are financed, operated, maintained and upgraded by SANRAL:

	2006/07	2007/08	2008/09	2009/10
R billion		Audited		
SANRAL toll revenue	1.1	1.2	1.3	1.4
SANRAL toll roads expenditure	1.0	1.2	1.7	2.7

Toll revenue which accrues to toll road concessionaire companies in respect of routes that are financed, operated, maintained and upgraded by concessionaires on behalf of SANRAL *(In cases where companies' financial years differ from the fiscal year, numbers for the nearest corresponding financial year are included.):*

2006/07: R1.8 billion

2007/08: R2.1 billion

2008/09: R2.3 billion

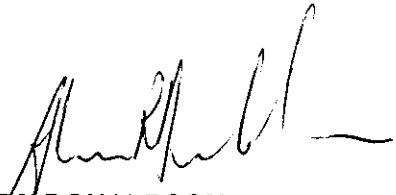
2009/10: R2.7 billion

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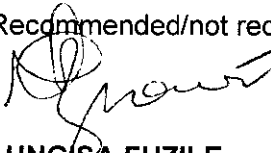
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ANDREW DONALDSON
DEPUTY DIRECTOR-GENERAL: PUBLIC FINANCE
DATE: 29/3/12

Recommended/not recommended



LUNGISA FUZILE
DIRECTOR-GENERAL: NATIONAL TREASURY
DATE: 3/4/2012

Recommended/not recommended

NHLANHLA NENE, MP
DEPUTY MINISTER OF FINANCE
DATE:

Approved/Not approved

PRAVIN GORDHAN
MINISTER OF FINANCE
DATE:

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DEPUTY MINISTER OF FINANCE
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Approved/Not approved


PRAVIN GORDHAN
MINISTER OF FINANCE
DATE: 13-4-2012